



U.S. DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

CALIFORNIA DIVISION

650 Capitol Mall, Suite 4-100

Sacramento, CA. 95814

October 21, 2004

IN REPLY REFER TO

HDA-CA

Document #: S45989

Mr. Randell Iwasaki, Interim Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, Room 3500 (MS-82)
For Rachel Falsetti, Transportation Programming

Dear Mr. Iwasaki:

SUBJECT: 2005-2007 FSTIP, SHOPP Financial Plan Documentation

We received your letter dated October 18, 2004, and have completed our review of the final financial plan information provided for the State Highway Operation and Protection Program (SHOPP) projects listed in California's 2005-2007 Federal Statewide Transportation Improvement Program (FSTIP).

Based on our review and acceptance of the final SHOPP financial plan documentation, we are removing the conditions and limitations described in our October 4, 2004, letter related to the inclusion and amendment of SHOPP projects listed in California's FSTIP. Specifically, we are lifting the 6-month conditional approval for the inclusion of SHOPP projects in the FSTIP and removing the restriction on FSTIP amendments that add, delete or modify projects supported by SHOPP revenues. In accordance with the July 15, 2004, *Memorandum of Understanding between the Federal Highway Administration, California Division and the Federal Transit Administration, Region IX*, the FHWA's single signature constitutes the FHWA and the FTA's joint acceptance of the financial plan information for the SHOPP projects listed in the FSTIP.

We remind the California Department of Transportation (Department) that proposed project funding listed outside the triennial element of the FSTIP, including "Prior" year SHOPP funding information, is accepted by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for information purposes only.

We appreciate the Department's Office of Federal Transportation Management Program staff efforts to address the FSTIP financial plan documentation issues raised by the FHWA and the FTA. Both the FHWA and the FTA staff are available to assist and support the Department in its efforts to address the remaining issues related to the financial plan documentation for the State Transportation Improvement Program (STIP) and Highway Bridge Replacement and Rehabilitation program (HBRRP).

If you have questions or need additional information concerning our acceptance of the SHOPP financial plan documentation, please contact Wade Hobbs with the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@fhwa.dot.gov.

Sincerely,

/s/ K. Sue Kiser

For
Gene K. Fong
Division Administrator

cc: (e-mail):

Caltrans:

Federal Resources, R. Steen

Planning and Modal Programs, B. Smith

Regional and Interagency Planning, S. Scherzinger

Local Programs, T. Abbott

California MPOs

Association of Monterey Bay Area (AMBAG), N. Papadakis

Butte County Association of Governments (BCAG), J. Clark

Council of Fresno County Governments (COFCG), B. Goodwin

Kern Council of Governments (KCOG), R. Brummett

Kings County Association of Governments (Kings), B. Zumwalt

Madera County Transportation Commission (Madera), P. Taylor-Maley

Merced County Association of Governments (MCAG), J. Brown

Metropolitan Transportation Commission (MTC), S. Heminger

Sacramento Area Council of Governments (SACOG), M. Tuttle

San Diego Association of Governments (SANDAG), G. Gallegos

Santa Barbara County Association (SBCAG), J. Kemp

Southern California Association of Governments (SCAG), M. Pisano

Shasta County Metropolitan Planning (Shasta RTPA), D. Kovacich

San Joaquin Council of Governments (SJCOG), J. Greene

San Luis Obispo Council of Governments (SLOCOG), R. DeCarli

Stanislaus Council of Governments (STANCOG), G. Dickson

Tahoe Metropolitan Planning Organization (TMPO), J. Singlaub

Tulare Council of Governments (TCAG), G. Finney

FTA, Ray Sukys

LA Metro Office, E. Poka

FHWA:

LA Metro Office, G. Balmir

WHobbs:jf

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET
P. O. BOX 942873, MS 82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738



*Flex your power!
Be energy efficient!*

October 18, 2004

Mr. Gene K. Fong
Division Administrator
Federal Highway Administration
650 Capitol Mall
Suite 4-100
Sacramento, CA 95814

Attention: Ms. Sue Kiser

Dear Ms. Kiser:

In the approval letter for the 2004 California Federal Statewide Transportation Improvement Program (FSTIP) dated October 4, 2004, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requested the California Department of Transportation (Department) to provide the financial plan information for the State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP) and Highway Bridge Replacement and Rehabilitation (HBRR) program by April 1, 2005.

Enclosed find the financial plan information for the SHOPP program. I would like to note that the total expenditures included in the FSTIP for the SHOPP program are within the allowable capacity identified in the 2004 Fund Estimate. Therefore, I request FHWA to approve the enclosed financial plan and allow the Department to process any amendments as required.

Please contact me at (916) 654-2983 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Falsetti", is written over a horizontal line.

RACHEL FALSETTI, Chief
Office of Federal Transportation Management Program

Enclosures

	2004 PROGRAMMED SHOPP				2004 FTIP PROGRAMMING IN FTIP				REVENUE VS PROGRAMMING		
	2004/05	2005/06	2006/07	2007/08	2004/05	2005/06	2006/07	2007/08	2004/05	2005/06	2006/07
MPO	13,710	66,242	31,360		13,710	66,239	31,360		0	3	0
AMBAG	6,033		14,358		6,033		14,358		0	0	0
BCAG	6,035	3,608			6,035	3,608			0	0	0
COFCG	13,923		2,316	16,692	13,923		16,692		0	0	(14,376)
MADERA		23,058			0	23,058	0		0	0	0
KINGS	20,441	34,752			20,441	34,752	0		0	0	0
KCOG	23,910		51,062		23,910	0	51,062		0	0	0
MCAG	480,423	448,086	326,707		349,404	329,833	288,240		131,019	118,253	38,467
MTC	76,564	47,930	107,928		61,360	39,933	88,752		15,204	7,997	19,176
SACOG	111,848	39,640	15,321		66,424	37,479	15,321		45,424	2,161	0
SANDAG	21,343	21,114	17,228		21,343	18,475	17,228		0	2,639	0
SJCOG	19,722	5,725	24,308		19,722	5,725	24,308		0	0	0
SLOCOG	18,227	31,119	10,121		18,047	31,103	10,121		180	16	0
SBCAG	51,538	26,706	10,234		46,751	26,706	5,905		4,787	0	4,329
SHASTA	832,179	371,290	757,775		832,179	325,429	660,778		0	45,861	96,997
SCAG	1,392	3,757	44,887		1,392	3,757	44,887		0	0	0
STANCOG	19,325	12,720	26,748		19,325	12,720	26,748		0	0	0
TCAG	194,125	219,834	308,961		190,295	219,834	308,961		3,830	0	0
RURAL											
	1,910,738	1,355,581	1,749,314								

	2004/05	2005/06	2006/07
2004 SHOPP PROGRAMMING	1,910,738	1,355,581	1,749,314
2004 Fund Estimate	2,134,000	1,470,000	2,019,000

Association of Monterey Bay Area Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
OPP - Collision Reduction										
Surface Transportation Program	\$30583		\$9,127	\$21,456				\$7,898	\$283	\$22,402
TOTAL	\$30583		\$9,127	\$21,456				\$7,898	\$283	\$22,402
SHOPP - Mobility										
National Hwy System	\$5779	\$1,196	\$4,583					\$2,002	\$278	\$3,499
TOTAL	\$5779	\$1,196	\$4,583					\$2,002	\$278	\$3,499
SHOPP - Roadside Preservation										
National Hwy System	\$4968			\$4,968				\$943		\$4,025
TOTAL	\$4968			\$4,968				\$943		\$4,025
SHOPP - Roadway Preservation										
National Hwy System	\$68878			\$37,518	\$31,360			\$15,490	\$343	\$53,045
TOTAL	\$68878			\$37,518	\$31,360			\$15,490	\$343	\$53,045
SHOPP - TEA										
STP Enhancement	\$2300			\$2,300						\$2,300
TOTAL	\$2300			\$2,300						\$2,300
MPO TOTAL	\$112508	\$1,196	\$13,710	\$66,242	\$31,360			\$26,333	\$904	\$85,271

Butte County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
JPP - Collision Reduction										
Surface Transportation Program	\$4069		\$4,069					\$1,101	\$104	\$2,864
TOTAL	\$4069		\$4,069					\$1,101	\$104	\$2,864
SHOPP - Mobility										
National Hwy System	\$1964		\$1,964					\$666	\$70	\$1,228
TOTAL	\$1964		\$1,964					\$666	\$70	\$1,228
SHOPP - Roadway Preservation										
National Hwy System	\$14358				\$14,358			\$3,906	\$800	\$9,652
TOTAL	\$14358				\$14,358			\$3,906	\$800	\$9,652
MPO TOTAL	\$20391		\$8,033		\$14,358			\$5,673	\$974	\$13,744

Council of Fresno County Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
OPP - Collision Reduction										
Surface Transportation Program	\$4124		\$4,124					\$948	\$572	\$2,604
TOTAL	\$4124		\$4,124					\$948	\$572	\$2,604
SHOPP - Roadside Preservation										
National Hwy System	\$6205	\$686	\$1,911	\$3,608				\$1,470		\$4,735
TOTAL	\$6205	\$686	\$1,911	\$3,608				\$1,470		\$4,735
MPO TOTAL	\$10329	\$686	\$6,035	\$3,608				\$2,418	\$572	\$7,339

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$12095					\$12,095		\$2,995	\$104	\$8,996
TOTAL	\$12095					\$12,095		\$2,995	\$104	\$8,996
SHOPP - Collision Reduction										
Surface Transportation Program	\$10337		\$10,337					\$2,843		\$7,494
TOTAL	\$10337		\$10,337					\$2,843		\$7,494
SHOPP - Roadside Preservation										
National Hwy System	\$17116		\$3,639	\$13,477				\$5,989		\$11,127
TOTAL	\$17116		\$3,639	\$13,477				\$5,989		\$11,127
SHOPP - Roadway Preservation										
National Hwy System	\$63019	\$5,141	\$6,465	\$21,275		\$30,138		\$11,283	\$513	\$51,223
TOTAL	\$63019	\$5,141	\$6,465	\$21,275		\$30,138		\$11,283	\$513	\$51,223
MPO TOTAL	\$102867	\$5,141	\$20,441	\$34,752		\$42,233		\$23,110	\$817	\$78,840

Kings County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Roadway Preservation										
National Hwy System	\$49659	\$1,982		\$23,058		\$24,619		\$9,407	\$8,281	\$31,971
TOTAL	\$49659	\$1,982		\$23,058		\$24,619		\$9,407	\$8,281	\$31,971
MPO TOTAL	\$49659	\$1,982		\$23,058		\$24,619		\$9,407	\$8,281	\$31,971

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
OPP - Collision Reduction										
Surface Transportation Program	\$4892		\$2,576		\$2,316			\$1,562	\$71	\$3,259
TOTAL	\$4892		\$2,576		\$2,316			\$1,562	\$71	\$3,259
SHOPP - Roadway Preservation										
National Hwy System	\$28039		\$11,347			\$16,692		\$5,309	\$2,239	\$20,491
TOTAL	\$28039		\$11,347			\$16,692		\$5,309	\$2,239	\$20,491
MPO TOTAL	\$32931		\$13,923		\$2,316	\$16,692		\$8,871	\$2,310	\$23,750

MCTC will process a Formal amendment to move \$16,692,000 programmed in FY 2006/07 to FY 2007/08 consistent with the 2004 SHOPP.

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Bridge Preservation										
Bridge - State (HBRR)	\$62935	\$730	\$5,813		\$23,144	\$33,248		\$7,314	\$2,414	\$53,207
TOTAL	\$62935	\$730	\$5,813		\$23,144	\$33,248		\$7,314	\$2,414	\$53,207
SHOPP - Collision Reduction										
Surface Transportation Program	\$18187		\$3,220			\$14,967		\$6,160	\$1,942	\$10,085
TOTAL	\$18187		\$3,220			\$14,967		\$6,160	\$1,942	\$10,085
SHOPP - Roadside Preservation										
National Hwy System	\$1570		\$1,570					\$636		\$934
TOTAL	\$1570		\$1,570					\$636		\$934
SHOPP - Roadway Preservation										
National Hwy System	\$41225		\$13,307		\$27,918			\$3,899	\$1,197	\$36,129
TOTAL	\$41225		\$13,307		\$27,918			\$3,899	\$1,197	\$36,129
MPO TOTAL	\$123917	\$730	\$23,910		\$51,062	\$48,215		\$18,009	\$5,553	\$100,355

Metropolitan Transportation Commission
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$448489	\$5,186	\$131,517	\$106,587	\$28,030	\$177,169		\$142,337	\$3,221	\$302,931
TOTAL	\$448489	\$5,186	\$131,517	\$106,587	\$28,030	\$177,169		\$142,337	\$3,221	\$302,931
SHOPP - Collision Reduction										
	\$37803	\$1,110	\$7,606	\$18,641	\$10,446			\$9,916	\$68	\$27,819
Surface Transportation Program	\$304636	\$6,338	\$75,164	\$90,099	\$105,191	\$27,844		\$69,476	\$15,555	\$219,605
TOTAL	\$342439	\$7,448	\$82,770	\$108,740	\$115,637	\$27,844		\$79,392	\$15,623	\$247,424
SHOPP - Mobility										
National Hwy System	\$100430	\$4,225	\$52,727	\$43,478				\$25,628	\$1,935	\$72,867
TOTAL	\$100430	\$4,225	\$52,727	\$43,478				\$25,628	\$1,935	\$72,867
SHOPP - Roadside Preservation										
National Hwy System	\$41475	\$1,392	\$11,600	\$8,475	\$18,039	\$1,969		\$11,360	\$67	\$30,048
TOTAL	\$41475	\$1,392	\$11,600	\$8,475	\$18,039	\$1,969		\$11,360	\$67	\$30,048
SHOPP - Roadway Preservation										
Emergency Repair - State	\$23114		\$16,950	\$4,378		\$1,786		\$6,202	\$659	\$16,253
National Hwy System	\$710771	\$14,623	\$181,269	\$176,428	\$165,001	\$173,450		\$124,100	\$20,097	\$568,574
TOTAL	\$733885	\$14,623	\$198,219	\$180,806	\$165,001	\$175,236		\$130,302	\$20,756	\$582,827
SHOPP - TEA										
State Cash	\$1795		\$1,795					\$115	\$135	\$1,545
STP Enhancement	\$1795		\$1,795					\$115	\$135	\$1,545
TOTAL	\$3590		\$3,590					\$230	\$270	\$3,090
MPO TOTAL	\$1670308	\$32,874	\$480,423	\$448,086	\$326,707	\$382,218		\$389,249	\$41,872	\$1,239,187

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Bridge Preservation										
Bridge - State (HBRR)	\$50323	\$963	\$46,838	\$2,522				\$14,331		\$35,992
TOTAL	\$50323	\$963	\$46,838	\$2,522				\$14,331		\$35,992
SHOPP - Collision Reduction										
	\$2009		\$2,009					\$575	\$704	\$730
Surface Transportation Program	\$7620		\$7,620					\$1,441	\$14	\$6,165
TOTAL	\$9629		\$9,629					\$2,016	\$718	\$6,895
SHOPP - Environmental Improvement										
National Hwy System	\$7445	\$850		\$6,595				\$1,665		\$5,780
TOTAL	\$7445	\$850		\$6,595				\$1,665		\$5,780
SHOPP - Mobility										
National Hwy System	\$40557	\$3,709	\$22,061	\$14,787				\$7,356	\$408	\$32,793
State Cash	\$3441			\$3,441				\$2,300	\$173	\$968
TOTAL	\$43998	\$3,709	\$22,061	\$18,228				\$9,656	\$581	\$33,761
SHOPP - Roadside Preservation										
National Hwy System	\$35123		\$19,802		\$15,321			\$10,264		\$24,859
TOTAL	\$35123		\$19,802		\$15,321			\$10,264		\$24,859
SHOPP - Roadway Preservation										
National Hwy System	\$24073		\$11,778	\$12,295				\$3,590	\$45	\$20,438
TOTAL	\$24073		\$11,778	\$12,295				\$3,590	\$45	\$20,438
SHOPP - TEA										
State Cash	\$870		\$870					\$220		\$650
STP Enhancement	\$870		\$870					\$220		\$650
TOTAL	\$1740		\$1,740					\$440		\$1,300
MPO TOTAL	\$172331	\$5,522	\$111,848	\$39,840	\$15,321			\$41,962	\$1,344	\$129,025

**Santa Barbara County Association of
Governments
SHOPP Lump Sum by Category and Fund Type**

2004

	TOTAL	PROR	04.06	06.08	08.07	07.08	08.09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HARR)	\$1574	\$2,337	\$1,889	\$3,338				\$3,482	\$420	\$3,672
TOTAL	\$1574	\$2,337	\$1,889	\$3,338				\$3,482	\$420	\$3,672
SHOPP - Collision Reduction										
Sunrise Transportation Program	\$5827				\$5,827			\$1,394	\$1,579	\$2,854
	\$11987		\$5,984	\$6,003				\$2,834	\$75	\$9,078
TOTAL	\$17814		\$5,984	\$6,003	\$5,827			\$4,228	\$1,654	\$11,932
SHOPP - Roadside Preservation										
National Hwy System	\$8276			\$4,125		\$4,151		\$2,145		\$6,131
TOTAL	\$8276			\$4,125		\$4,151		\$2,145		\$6,131
SHOPP - Roadway Preservation										
National Hwy System	\$33803	\$4,183	\$7,796	\$17,853	\$4,294			\$8,350	\$823	\$24,730
TOTAL	\$33803	\$4,183	\$7,796	\$17,853	\$4,294			\$8,350	\$823	\$24,730
SHOPP - TEA										
STP Enhancement	\$558		\$558							\$558
TOTAL	\$558		\$558							\$558
MPO TOTAL	\$82,126	\$8,487	\$18,287	\$21,119	\$10,121	\$4,151		\$18,206	\$2,887	\$47,028

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$3927		\$3,927					\$821		\$3,106
TOTAL	\$3927		\$3,927					\$821		\$3,106
SHOPP - Collision Reduction										
Surface Transportation Program	\$79151		\$14,955	\$21,114	\$8,514	\$34,568		\$20,366	\$7,237	\$51,548
TOTAL	\$79151		\$14,955	\$21,114	\$8,514	\$34,568		\$20,366	\$7,237	\$51,548
SHOPP - Mobility										
National Hwy System	\$802		\$802					\$185		\$617
TOTAL	\$802		\$802					\$185		\$617
SHOPP - Roadway Preservation										
National Hwy System	\$10373		\$1,659		\$8,714			\$2,239	\$378	\$7,756
TOTAL	\$10373		\$1,659		\$8,714			\$2,239	\$378	\$7,756
MPO TOTAL	\$94253		\$21,343	\$21,114	\$17,228	\$34,568		\$23,611	\$7,615	\$63,027

**Southern California Association of
Governments
SHOPP Lump Sum by Category and Fund Type**

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$319189	\$298	\$5,879	\$611	\$102,006	\$210,195		\$49,687	\$6,831	\$262,671
National Hwy System	\$3063	\$936		\$2,127				\$936		\$2,127
TOTAL	\$322252	\$1,234	\$5,879	\$2,738	\$102,006	\$210,195		\$50,623	\$6,831	\$264,798
SHOPP - Collision Reduction										
	\$25826				\$25,826			\$7,033		\$18,793
Interstate Maintenance	\$23359			\$23,359				\$4,377		\$18,982
National Hwy System	\$20739			\$20,739				\$3,385		\$17,354
Surface Transportation Program	\$267765		\$113,296	\$55,274	\$58,846	\$40,349		\$65,511	\$2,228	\$200,026
TOTAL	\$337689		\$113,296	\$99,372	\$84,672	\$40,349		\$80,306	\$2,228	\$255,155
SHOPP - Environmental Improvement										
National Hwy System	\$107621		\$16,566	\$91,055				\$25,219		\$82,402
TOTAL	\$107621		\$16,566	\$91,055				\$25,219		\$82,402
SHOPP - Mobility										
Interstate Maintenance	\$59077	\$3,854		\$34,462		\$20,761		\$7,504	\$504	\$51,069
National Hwy System	\$230092	\$1,268	\$98,005	\$12,728	\$118,091			\$46,782	\$7,837	\$175,473
State Cash	\$4343		\$4,343					\$2,604		\$1,739
TOTAL	\$293512	\$5,122	\$102,348	\$47,190	\$118,091	\$20,761		\$56,890	\$8,341	\$228,281
SHOPP - Roadside Preservation										
National Hwy System	\$84659	\$3,412	\$50,137	\$16,823	\$14,287			\$30,779		\$53,880
Surface Transportation Program	\$5619		\$5,619					\$1,342		\$4,277
TOTAL	\$90278	\$3,412	\$55,756	\$16,823	\$14,287			\$32,121		\$58,157
SHOPP - Roadway Preservation										
National Hwy System	\$1006365	\$8,668	\$488,679	\$101,946	\$403,571	\$3,501		\$116,925	\$1,816	\$887,824
TOTAL	\$1006365	\$8,668	\$488,679	\$101,946	\$403,571	\$3,501		\$116,925	\$1,816	\$887,824
SHOPP - TEA										
State Cash	\$350		\$350					\$82		\$268
STP Enhancement	\$1601		\$350	\$1,251				\$82		\$1,519
TOTAL	\$1951		\$700	\$1,251				\$164		\$1,787
MPO TOTAL	\$2159668	\$18,436	\$783,224	\$360,675	\$722,627	\$274,808		\$362,248	\$19,016	\$1,778,404

The total programmed in SCAG's FTIP for FY 2004/05 = \$832,179,000 which include \$46,036,000 for Facilities Program (100% State funded projects) and \$2,919,000 of support costs which were included in the 2004 SHOPP document but not in CTIPS.

Sacramento Area Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Bridge Preservation										
Bridge - State (HBRR)	\$61977	\$937	\$15,977		\$45,063			\$9,786	\$80	\$52,111
TOTAL	\$61977	\$937	\$15,977		\$45,063			\$9,786	\$80	\$52,111
SHOPP - Collision Reduction										
	\$2966				\$2,966			\$781		\$2,185
Surface Transportation Program	\$78502		\$2,570	\$3,724	\$11,384	\$60,844		\$22,556	\$9,741	\$46,205
TOTAL	\$81468		\$2,570	\$3,724	\$14,330	\$60,844		\$23,337	\$9,741	\$48,390
SHOPP - Environmental Improvement										
National Hwy System	\$15207					\$15,207		\$4,707	\$1,100	\$9,400
TOTAL	\$15207					\$15,207		\$4,707	\$1,100	\$9,400
SHOPP - Mobility										
National Hwy System	\$8321		\$8,321					\$4,124		\$4,197
TOTAL	\$8321		\$8,321					\$4,124		\$4,197
SHOPP - Roadside Preservation										
National Hwy System	\$16399		\$6,947	\$2,559	\$6,893			\$4,486		\$11,913
TOTAL	\$16399		\$6,947	\$2,559	\$6,893			\$4,486		\$11,913
SHOPP - Roadway Preservation										
National Hwy System	\$116485	\$956	\$22,025	\$32,292	\$33,083	\$28,129		\$20,334	\$3,913	\$92,238
TOTAL	\$116485	\$956	\$22,025	\$32,292	\$33,083	\$28,129		\$20,334	\$3,913	\$92,238
SHOPP - TEA										
State Cash	\$405		\$405					\$105		\$300
STP Enhancement	\$1270		\$405	\$865				\$105		\$1,165
TOTAL	\$1675		\$810	\$865				\$210		\$1,465
MPO TOTAL	\$301532	\$1,893	\$56,850	\$39,440	\$99,369	\$104,180		\$66,984	\$14,834	\$219,714

The total programmed in SACOG's FTIP for FY 2004/05 = \$76,564,000 which include \$19,914,000 for Facilities Program (100% State funded projects), for FY 2005/06 = \$47,930,000 which include \$8,490,000 for Facilities Program (100% State funded projects) and for FY 2006/07 = 107,928,000 which include \$8,559,000 for Facilities Program (100% State funded projects).

Shasta County RTPA

SHOPP Lump Sum by Category and Fund Type

Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	FE	RW	CON
OPP - Bridge Preservation										
Bridge - State (HBRR)	\$238208					\$238,208		\$38,548	\$2,731	\$116,931
TOTAL	\$238208					\$238,208		\$38,548	\$2,731	\$116,931
SHOPP - Operations										
State Cash	\$5487		\$5,487					\$1,030		\$4,457
TOTAL	\$5487		\$5,487					\$1,030		\$4,457
SHOPP - Roadside Preservation										
National Hwy System	\$5493					\$5,493		\$1,893		\$3,600
TOTAL	\$5493					\$5,493		\$1,893		\$3,600
SHOPP - Roadway										
National Hwy System	\$48923		\$35,025	\$11,898				\$5,997	\$137	\$40,789
TOTAL	\$48923		\$35,025	\$11,898				\$5,997	\$137	\$40,789
SHOPP - Roadway Preservation										
National Hwy System	\$2842		\$2,842					\$578		\$2,266
TOTAL	\$2842		\$2,842					\$578		\$2,266
SHOPP - Safety										
Surface Transportation Program	\$31753			\$14,808	\$10,234	\$6,711		\$7,661	\$207	\$23,885
TOTAL	\$31753			\$14,808	\$10,234	\$6,711		\$7,661	\$207	\$23,885
MPO TOTAL	\$330706		\$43,354	\$26,708	\$10,234	\$250,412		\$95,703	\$3,075	\$211,928

The total programmed in SHASTA's FTIP for FY 2004/05 = \$51,538,000 which include \$8,184,000 for Facilities Program (100% State funded projects).

Post-it® Fax Note 7671		Date	10-13-04	# of Pages	1
To	Abhijit Bagde		From	Dan Little	
Co./Dept.			Co.		
Phone #			Phone #	530 245 6819	
Fax #	916 654 2738		Fax #		

San Luis Obispo Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$3781				\$3,781			\$1,435	\$14	\$2,332
TOTAL	\$3781				\$3,781			\$1,435	\$14	\$2,332
SHOPP - Collision Reduction										
	\$1193		\$1,193					\$228	\$15	\$950
Surface Transportation Program	\$11542		\$5,381		\$6,161			\$3,488	\$641	\$7,413
TOTAL	\$12735		\$6,574		\$6,161			\$3,716	\$656	\$8,363
SHOPP - Roadside Preservation										
National Hwy System	\$9398		\$2,008			\$7,390		\$2,438		\$6,960
TOTAL	\$9398		\$2,008			\$7,390		\$2,438		\$6,960
SHOPP - Roadway Preservation										
National Hwy System	\$50515		\$11,140	\$5,725	\$14,366	\$19,284		\$13,068	\$306	\$37,141
TOTAL	\$50515		\$11,140	\$5,725	\$14,366	\$19,284		\$13,068	\$306	\$37,141
MPO TOTAL	\$76429		\$19,722	\$5,725	\$24,308	\$26,674		\$20,657	\$976	\$54,796

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
JPP - Collision Reduction										
Surface Transportation Program	\$3645					\$3,645		\$945		\$2,700
TOTAL	\$3645					\$3,645		\$945		\$2,700
SHOPP - Roadside Preservation										
National Hwy System	\$8025			\$3,757	\$4,268			\$1,674		\$8,351
TOTAL	\$8025			\$3,757	\$4,268			\$1,674		\$8,351
SHOPP - Roadway Preservation										
National Hwy System	\$40619				\$40,619			\$6,299	\$625	\$33,695
TOTAL	\$40619				\$40,619			\$6,299	\$625	\$33,695
SHOPP - TEA										
STP Enhancement	\$1392		\$1,392							\$1,392
TOTAL	\$1392		\$1,392							\$1,392
MPO TOTAL	\$53681		\$1,392	\$3,757	\$44,887	\$3,645		\$8,918	\$625	\$44,138

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Bridge Preservation										
Bridge - State (HBRR)	\$12720			\$12,720				\$2,005	\$5,941	\$4,774
TOTAL	\$12720			\$12,720				\$2,005	\$5,941	\$4,774
SHOPP - Collision Reduction										
Surface Transportation Program	\$2523		\$2,523					\$425	\$13	\$2,085
TOTAL	\$2523		\$2,523					\$425	\$13	\$2,085
SHOPP - Roadside Preservation										
National Hwy System	\$7288		\$7,288					\$1,740		\$5,548
TOTAL	\$7288		\$7,288					\$1,740		\$5,548
SHOPP - Roadway Preservation										
National Hwy System	\$37649	\$1,387	\$9,514		\$26,748			\$6,077	\$5,042	\$26,530
TOTAL	\$37649	\$1,387	\$9,514		\$26,748			\$6,077	\$5,042	\$26,530
MPO TOTAL	\$60180	\$1,387	\$19,325	\$12,720	\$26,748			\$10,247	\$10,996	\$38,937

Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2004

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IOPP - Bridge Preservation										
Bridge - State (HBRR)	\$196015	\$6,311	\$31,652	\$22,632	\$51,866	\$83,554		\$40,788	\$1,682	\$153,545
TOTAL	\$196015	\$6,311	\$31,652	\$22,632	\$51,866	\$83,554		\$40,788	\$1,682	\$153,545
SHOPP - Collision Reduction										
Surface Transportation Program	\$217095		\$37,347	\$119,005	\$42,316	\$18,427		\$54,433	\$8,967	\$153,695
TOTAL	\$217095		\$37,347	\$119,005	\$42,316	\$18,427		\$54,433	\$8,967	\$153,695
SHOPP - Mobility										
National Hwy System	\$21681		\$13,009			\$8,672		\$6,945	\$1,012	\$13,724
TOTAL	\$21681		\$13,009			\$8,672		\$6,945	\$1,012	\$13,724
SHOPP - Roadside Preservation										
National Hwy System	\$38381	\$2,268	\$14,336	\$13,209	\$4,561	\$4,007		\$10,201	\$1	\$28,179
TOTAL	\$38381	\$2,268	\$14,336	\$13,209	\$4,561	\$4,007		\$10,201	\$1	\$28,179
SHOPP - Roadway Preservation										
National Hwy System	\$533666	\$12,278	\$97,781	\$64,988	\$210,218	\$148,401		\$92,009	\$11,035	\$430,622
TOTAL	\$533666	\$12,278	\$97,781	\$64,988	\$210,218	\$148,401		\$92,009	\$11,035	\$430,622
MPO TOTAL	\$1006838	\$20,857	\$194,125	\$219,834	\$308,961	\$263,061		\$204,376	\$22,697	\$779,765